

Huron County			
VIP Analytics Budget Entry For 130 Soil & Water Department			
December 31st, 2024 Unencumber Balance			203,451.33
	2024 Final Budget	2025 Interim Budget	2025 Final Budget
130 Soil & Water	354,540.00	351,500.00	351,500.00
130.130.10190 Grant-County	180,000.00	180,000.00	180,000.00
130.130.10191 State Funds	173,040.00	170,000.00	170,000.00
130.130.10235 Other	1,500.00	1,500.00	1,500.00
	2024 Final Budget	2025 Interim Budget	2025 Final Budget
130 Soil & Water	618,204.96	591,500.00	554,951.33
130.130.00125 Salaries	230,000.00	230,000.00	240,000.00
130.130.00175 Supplies	20,000.00	20,000.00	10,000.00
130.130.00280 Contract Services	7,500.00	7,500.00	7,500.00
130.130.00285 Office Rentals	14,812.00	14,812.00	14,812.00
130.130.00290 Service Fees	7,500.00	7,500.00	7,500.00
130.130.00295 Education & Information	20,000.00	20,000.00	15,000.00
130.130.00300 Travel	15,000.00	15,000.00	15,000.00
130.130.00325 Advertising & Printing	10,000.00	10,000.00	10,000.00
130.130.00400 OPERS	32,200.00	32,200.00	33,600.00
130.130.00420 Retirement/Lease Payout	60,000.00	60,000.00	60,000.00
130.130.00425 Workers Compensation	1,500.00	1,500.00	1,500.00
130.130.00450 Unemployment	0.00	0.00	0.00
130.130.00460 Medicare	4,000.00	4,000.00	4,000.00
130.130.00475 Other Expenses	74,964.96	38,988.00	21,039.33
130.130.00500 Hospitalization	50,000.00	60,000.00	65,000.00
130.130.00510 Capital Improvements	70,728.00	70,000.00	50,000.00
Grand Total Unappropriated			0.00

Huron County			
VIP Analytics Budget Entry For 168 H2Ohio			
December 31st, 2024 Unencumber Balance			33,043.76
	2024 Final Budget	2025 Interim Budget	2025 Final Budget
168 H2Ohio	60,000.00	60,000.00	60,000.00
168.168.10200 Grant	60,000.00	60,000.00	60,000.00
	2024 Final Budget	2025 Interim Budget	2025 Final Budget
168 H2Ohio	72,600.00	72,600.00	72,600.00
168.168.00125 Salaries	47,000.00	47,000.00	47,000.00
168.168.00400 OPERS	6,500.00	6,500.00	6,500.00
168.168.00425 Workers Compensation	100.00	100.00	100.00
168.168.00460 Medicare	7,000.00	7,000.00	7,000.00
168.168.00500 Hospitalization	12,000.00	12,000.00	12,000.00

Grand Total Unappropriated			20,443.76