

<b>Huron County</b>			
<b>VIP Analytics Budget Entry For 160 Ditch Maintenance Department</b>			
<b>December 31st, 2024 Unencumber Balance</b>			<b>97,137.68</b>
	<b>2024 Final Budget</b>	<b>2025 Interim Budget</b>	<b>2025 Final Budget</b>
<b>160 Ditch Maintenance</b>	<b>144,812.41</b>	<b>158,435.57</b>	<b>158,437.57</b>
160.160.10230 Assessments	144,812.41	158,435.57	158,437.57
160.160.10235 Others	0.00	0.00	
	<b>2024 Final Budget</b>	<b>2025 Interim Budget</b>	<b>2025 Final Budget</b>
<b>160 Ditch Maintenance</b>	<b>225,732.59</b>	<b>258,435.57</b>	<b>255,575.25</b>
160.160.00125 Salaries	75,000.00	85,000.00	85,000.00
160.160.00175 Materials	10,000.00	10,000.00	10,000.00
160.160.00275 Contracts/Projects	81,645.09	102,803.07	95,942.75
160.160.00325 Advertising & Printing	0.00	0.00	
160.160.00400 OPERS	10,500.00	11,900.00	11,900.00
160.160.00425 Workers Compensation	1,500.00	1,500.00	1,500.00
160.160.00460 Medicare	1,087.50	1,232.50	1,232.50
160.160.00475 Other Expenses	30,000.00	30,000.00	30,000.00
160.160.00500 Hospitalization	16,000.00	16,000.00	20,000.00
<b>Grand Total Unappropriated</b>			<b>0.00</b>