

Huron County			
VIP Analytics Budget Entry For 130 Soil & Water Department			
	2022 Final Budget	2023 Interim Budget	2023 Final Budget
130 Soil & Water	350,742.00	350,462.00	350,462.00
130.130.10190 Grant-County	180,000.00	180,000.00	180,000.00
130.130.10191 State Funds	169,242.00	168,962.00	168,962.00
130.130.10235 Other	1,500.00	1,500.00	1,500.00
	2022 Final Budget	2023 Interim Budget	2023 Final Budget
130 Soil & Water	505,772.63	550,462.00	582,601.82
130.130.00125 Salaries	190,000.00	200,000.00	210,000.00
130.130.00175 Supplies	20,000.00	20,000.00	20,000.00
130.130.00280 Contract Services	5,000.00	7,500.00	7,500.00
130.130.00285 Office Rentals	13,520.00	14,812.00	14,812.00
130.130.00290 Service Fees	5,000.00	7,500.00	7,500.00
130.130.00295 Education & Information	20,000.00	20,000.00	20,000.00
130.130.00300 Travel	15,000.00	15,000.00	15,000.00
130.130.00325 Advertising & Printing	7,000.00	10,000.00	10,000.00
130.130.00400 OPERS	31,000.00	31,000.00	31,000.00
130.130.00420 Retirement/Lease Payout	40,000.00	60,000.00	60,000.00
130.130.00425 Workers Compensation	1,500.00	1,500.00	1,500.00
130.130.00450 Unemployment	0.00	0.00	0.00
130.130.00460 Medicare	3,000.00	3,000.00	3,000.00
130.130.00475 Other Expenses	70,000.00	70,000.00	70,000.00
130.130.00500 Hospitalization	42,000.00	50,000.00	50,000.00
130.130.00510 Capital Improvements	42,752.63	40,150.00	62,289.82

Huron County			
VIP Analytics Budget Entry For 168 H2Ohio			
	2022 Final Budget	2023 Interim Budget	2023 Final Budget
168 H2Ohio	99,000.00	20,000.00	20,000.00
168.168.10200 Grant	99,000.00	20,000.00	20,000.00
	2022 Final Budget	2023 Interim Budget	2023 Final Budget
168 H2Ohio	104,873.60	63,300.00	70,054.72
168.168.00125 Salaries	78,000.00	44,000.00	47,254.72
168.168.00400 OPERS	12,000.00	6,000.00	6,500.00
168.168.00425 Workers Compensation	1,000.00	300.00	300.00
168.168.00460 Medicare	2,000.00	5,000.00	6,000.00
168.168.00500 Hospitalization	11,873.60	8,000.00	10,000.00

2023 Budget Worksheet	
130 Soil & Water	
Breakdown of available revenue for appropriation:	
December 31st, 2022 Unencumber Balance	232,139.82
Estimated 2023 Revenue (from worksheet)	350,462.00
Grand Total	582,601.82
Breakdown of proposed expenses for 2023:	
Total Project Expenditures for 2023 (from worksheet)	582,601.82
Anticipated December 31st, 2023 Balance	582,601.82
Grand Total	582,601.82
Difference between Revenue and Expense	0.00
Chad Stang District Administrator	
Name of Person preparing this budget and Title	
Please Return to Auditor's office	

2023 Budget Worksheet	
168 H2Ohio	
Breakdown of available revenue for appropriation:	
December 31st, 2022 Unencumber Balance	50,054.72
Estimated 2023 Revenue (from worksheet)	20,000.00
Grand Total	70,054.72
Breakdown of proposed expenses for 2023:	
Total Project Expenditures for 2023 (from worksheet)	70,054.72
Anticipated December 31st, 2023 Balance	70,054.72
Grand Total	70,054.72
Difference between Revenue and Expense	0.00