

Huron County			VIP Analytics Budget Entry For 160 Ditch Maintenance Department		
	2022 Final Budget	2023 Interim Budget	2023 Final Budget		
160 Ditch Maintenance	100,120.34	122,886.74	122,886.74		
160.160.10230 Assessments	100,120.34	122,886.74	122,886.74		
160.160.10235 Others	0.00	0.00	0.00		
	2022 Final Budget	2023 Interim Budget	2023 Final Budget		
160 Ditch Maintenance	221,683.38	222,866.74	227,937.96		
160.160.00125 Salaries	67,600.00	67,600.00	67,600.00		
160.160.00175 Materials	10,000.00	10,470.54	10,470.54		
160.160.00275 Contracts/Projects	90,000.00	90,000.00	95,071.22		
160.160.00325 Advertising & Printing	0.00	0.00	0.00		
160.160.00400 OPERS	9,464.00	9,464.00	9,464.00		
160.160.00425 Workers Compensation	1,352.00	1,352.00	1,352.00		
160.160.00460 Medicare	980.20	980.20	980.20		
160.160.00475 Other Expenses	29,287.18	30,000.00	30,000.00		
160.160.00500 Hospitalization	13,000.00	13,000.00	13,000.00		

2023 Budget Worksheet	
160 Ditch Maintenance	
Breakdown of available revenue for appropriation:	
December 31st, 2022 Uncumber Balance	105,051.22
Estimated 2023 Revenue (from worksheet)	122,886.74
Grand Total	227,937.96
Breakdown of proposed expenses for 2023:	
Total Project Expenditures for 2023 (from worksheet)	227,937.96
Anticipated December 31st, 2023 Balance	0.00
Grand Total	227,937.96
Difference between Revenue and Expense	0.00
Name of Person preparing this budget and Title	
Carson Robinson	
Please Return to Auditor's office	