13,000.00	13,000.00	13,000.00	160.160.00500 Hospitalization
30,000.00	30,000.00	29,287.18	160.160.00475 Other Expenses
980.20	980.20	980.20	160.160.00460 Medicare
1,352.00	1,352.00	1,352.00	160.160.00425 Workers Compensation
9,464.00	9,464.00	9,464.00	160.160.00400 OPERS
0.00	0.00	0.00	160.160.00325 Advertising & Printing
95,071.22	90,000.00	90,000.00	160.160.00275 Contracts/Projects
10,470.54	10,470.54	10,000.00	160.160.00175 Materials
67,600.00	67,600.00	67,600.00	160.160.00125 Salaries
227,937.96	222,866.74	221,683.38	160 Ditch Maintenance
2023 Final Budget	2023 Interim Budget	2022 Final Budget	
			- 15000
0.00	0.00	0.00	160.160.10235 Others
122,886.74	122,886.74	100,120.34	160.160.10230 Assessments
122,886.74	122,886.74	100,120.34	160 Ditch Maintenance
d	d	c	
2023 Final Budget	2023 Interim Budget	2022 Final Budget	
		Ditch Maintenance Department	VIP Analytics Budget Entry For 160 Ditch Mainte
			Huron County

Breakdown of available revenue for appropriation: December 31st, 2022 Unencumber Balance Estimated 2023 Revenue (from worksheet) Grand Total Total Project Expenditures for 2023 (from worksheet) Anticipated December 31st, 2023 Balance Grand Total Difference between Revenue and Expense O.00 Name of Person preparing this budget and Title	office	Please Return to Auditor's office
get Worksheet h Maintenance riation: rorksheet) orksheet) nue and Expense	and Title	Name of Person preparing this budge
get Worksheet h Maintenance riation: riation:		Aaron Robinson
get Worksheet h Maintenance riation: riation: orksheet)		
get Worksheet h Maintenance riation:	0.00	Difference between Revenue and Expense
get Worksheet h Maintenance riation:		
get Worksheet h Maintenance riation:	227,937.96	Grand Total
get Worksheet h Maintenance riation:	0.00	Anticipated December 31st, 2023 Balance
get Worksheet h Maintenance riation:	227,937.96	Total Project Expenditures for 2023 (from worksheet)
get Worksheet h Maintenance riation:		
tenance		Breakdown of proposed expenses for 2023:
tenance		
tenance		
forksheet tenance	227,937.96	Grand Total
orksheet tenance	122,886.74	Estimated 2023 Revenue (from worksheet)
2023 Budget Worksheet 160 Ditch Maintenance Breakdown of available revenue for appropriation:	105,051.22	December 31st, 2022 Unencumber Balance
2023 Budget Worksheet 160 Ditch Maintenance		
2023 Budget Worksheet 160 Ditch Maintenance		Breakdown of available revenue for appropriation:
2023 Budget Worksheet 160 Ditch Maintenance		
2023 Budget Worksheet		160 Ditch Maintenance
	e+	2023 Budget Workshee