

Huron County		
VIP Analytics Budget Entry For 130	Soil & Water Department	
	2020 Final Budget	2021 Interim Budget
	2021 Final Budget	
130 Soil & Water	355,169.53	350,742.00
130 130 10190 Grant-County	180,000.00	180,000.00
130 130 10191 State Funds	173,333.00	169,242.00
130 130 10235 Other	1,856.53	1,500.00
2020 Final Budget	400,198.73	450,742.00
2021 Interim Budget	190,000.00	190,000.00
130 130 00125 Salaries	5,000.00	5,000.00
130 130 00175 Supplies	5,000.00	5,000.00
130 130 00280 Contract Services	13,520.00	13,520.00
130 130 00285 Office Rentals	3,200.00	5,000.00
130 130 00290 Service Fees	10,000.00	20,000.00
130 130 00295 Education & Information	15,000.00	15,000.00
130 130 00300 Travel	5,000.00	7,000.00
130 130 00325 Advertising & Printing	27,000.00	29,000.00
130 130 00420 OPEBS	25,000.00	35,000.00
130 130 00425 Retirement/Leave Payout	1,398.73	1,500.00
130 130 00450 Workers Compensation	0.00	0.00
130 130 00460 Unemployment	3,080.00	3,000.00
130 130 00475 Medicare	35,000.00	45,000.00
130 130 00475 Other Expenses	42,000.00	42,000.00
130 130 00500 Hospitalization	20,000.00	34,722.63
130 130 00510 Capital Improvements		

2021 Budget Worksheet	
130 Soil & Water	
Breakdown of available revenue for appropriation:	
December 31st, 2020 Unencumber Balance	163,030.63
Estimated 2021 Revenue (from worksheet)	350,742.00
Grand Total	513,772.63
Breakdown of proposed expenses for 2021:	
Total Project Expenditures for 2021 (from worksheet)	488,772.63
Anticipated December 31st, 2021 Balance	25,000.00
Grand Total	513,772.63
Difference between Revenue and Expense	0.00
<i>Chad Stang, District Administrator</i> Name of person preparing this budget and Title Please Return to Auditor's office	