Huron County			
VIP Analytics Budget Entry For 160 Ditch Maintenance Department			
	2020 Final Budget	2021 Interim Budget	2021 Final Budget
160 Ditch Maintenance	**98,665.16**	**77,383.48**	**77,731.06**
160.160.10230 Assessments	95,192.80	75,883.48	75,883.48
160.160.10235 Others	3,472.36	1,500.00	1,847.58
	2020 Final Budget	2021 Interim Budget	2021 Final Budget
160 Ditch Maintenance	**244,186.31**	**207,383.48**	**210,658.69**
160.160.00125 Salaries	67,600.00	67,600.00	67,600.00
160.160.00175 Materials	10,000.00	10,000.00	10,000.00
160.160.00275 Contracts/Projects	100,000.00	75,000.00	75,000.00
160.160.00325 Advertising & Printing	500.00	0.00	0.00
160.160.00400 OPERS	9,464.00	9,464.00	9,464.00
160.160.00425 Workers Compensation	1,352.00	1,352.00	1,352.00
160.160.00460 Medicare	1,352.00	1,352.00	980.20
160.160.00475 Other Expenses	40,000.00	28,697.17	32,344.18
160.160.00500 Hospitalization	13,918.31	13,918.31	13,918.31

2021 Budget Worksheet

160 Ditch Maintenance

Breakdown of available revenue for appropriation:	
December 31st, 2020 Unencumber Balance	132,927.63
Estimated 2021 Revenue (from worksheet)	77,731.06
Grand Total	**210,658.69**
Breakdown of proposed expenses for 2021:	
Total Project Expenditures for 2021 (from worksheet)	210,658.69
Anticipated December 31st, 2021 Balance	0.00
Grand Total	**210,658.69**
Difference between Revenue and Expense	0.00
Aaron Robinson	
Name of Person preparing this budget and Title	

Please Return to Auditor's office