

Huron County		
VIP Analytics Budget Entry For 130 Soil & Water Department		
	2020 Interim Budget	2020 Final Budget
130 Soil & Water	346,000.00	355,189.53
130.130.10190 Grant-County	180,000.00	180,000.00
130.130.10191 State Funds	166,000.00	173,333.00
130.130.10235 Other	0.00	1,856.53
	2020 Interim Budget	2020 Final Budget
130 Soil & Water	346,000.00	400,198.73
130.130.00125 Salaries	190,000.00	190,000.00
130.130.00175 Supplies	2,200.00	5,000.00
130.130.00280 Contract Services	5,000.00	5,000.00
130.130.00285 Office Rentals	13,520.00	13,520.00
130.130.00290 Service Fees	3,200.00	3,200.00
130.130.00295 Education & Information	5,000.00	10,000.00
130.130.00300 Travel	15,000.00	15,000.00
130.130.00325 Advertising & Printing	5,000.00	5,000.00
130.130.00400 OPERS	27,000.00	27,000.00
130.130.00420 Retirement/Lease Payout	25,000.00	25,000.00
130.130.00425 Workers Compensation	0.00	1,398.73
130.130.00450 Unemployment	0.00	0.00
130.130.00460 Medicare	3,080.00	3,080.00
130.130.00475 Other Expenses	5,000.00	35,000.00
130.130.00500 Hospitalization	42,000.00	42,000.00
130.130.00510 Capital Improvements	5,000.00	20,000.00

2020 Budget Worksheet

130 Soil & Water

Breakdown of available revenue for appropriation:	
December 31st, 2019 Unencumber Balance	77,583.56
Estimated 2020 Revenue (from worksheet)	355,189.53
Grand Total	432,773.09
Breakdown of proposed expenses for 2020:	
Total Project Expenditures for 2020 (from worksheet)	400,198.73
Anticipated December 31st, 2020 Balance	32,574.36
Grand Total	432,773.09
Difference between Revenue and Expense	0.00

Chad Stang District Administrator

Name of Person preparing this budget and Title

Please Return to Auditor's office by February 15th, 2020