

<b>Huron County</b>			
<b>VIP Analytics Budget Entry For 160 Ditch Maintenance Department</b>			
	<b>2021 Final Budget</b>	<b>2022 Interim Budget</b>	<b>2022 Final Budget</b>
<b>160 Ditch Maintenance</b>	<b>77,731.06</b>	<b>101,967.92</b>	<b>100,120.34</b>
160.160.10230 Assessments	75,883.48	100,120.34	100,120.34
160.160.10235 Others	1,847.58	1,847.58	0.00
	<b>2021 Final Budget</b>	<b>2022 Interim Budget</b>	<b>2022 Final Budget</b>
<b>160 Ditch Maintenance</b>	<b>210,658.69</b>	<b>201,967.92</b>	<b>221,683.38</b>
160.160.00125 Salaries	67,600.00	67,600.00	67,600.00
160.160.00175 Materials	10,000.00	10,000.00	10,000.00
160.160.00275 Contracts/Projects	75,000.00	75,571.72	90,000.00
160.160.00325 Advertising & Printing	0.00	0.00	0.00
160.160.00400 OPERS	9,464.00	9,464.00	9,464.00
160.160.00425 Workers Compensation	1,352.00	1,352.00	1,352.00
160.160.00460 Medicare	980.20	980.20	980.20
160.160.00475 Other Expenses	32,344.18	22,000.00	29,287.18
160.160.00500 Hospitalization	13,918.31	15,000.00	13,000.00

<b>2022 Budget Worksheet</b>	
<b>160 Ditch Maintenance</b>	
<b>Breakdown of available revenue for appropriation:</b>	
<b>December 31st, 2021 Unencumber Balance</b>	121,563.04
<b>Estimated 2022 Revenue (from worksheet)</b>	100,120.34
<b>Grand Total</b>	<b>221,683.38</b>
<b>Breakdown of proposed expenses for 2022:</b>	
<b>Total Project Expenditures for 2022 (from worksheet)</b>	221,683.38
<b>Anticipated December 31st, 2022 Balance</b>	<b>0.00</b>
<b>Grand Total</b>	<b>221,683.38</b>
<b>Difference between Revenue and Expense</b>	<b>0.00</b>
<i>Caron Robinson</i>	
Name of Person preparing this budget and Title	
<b>Please Return to Auditor's office</b>	